1.60

ORIGINAL

Lead Agency

City of Knoxville

Length in Miles

23-2014-037

-037

PIN #

101008.00

<u>County:</u>

ID

Knox

<u>Route</u>

Total Project Cost \$8,172,026.00

Project Name:

Pleasant Ridge Road

<u>Termini</u>

From Knoxville City Limits to the Merchant Drive/Wilkerson Road Intersection in Knoxville

Project Description

Reconstruct 2-lane road with addition of turn lanes at the intersections of Pleasant Ridge Road, Sullivan Road, and Murray Drive. Project also includes the addition of bicycle and pedestrian facilities.

Long Range Plan #			Conformity Status					
09-616		Exemp	ot					
FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds		
2023	CONST	L-STBG	\$5,497,717	\$4,398,174	\$0	\$1,099,543		
		Total	\$5,497,717	\$4,398,174	\$0	\$1,099,543		

Comments:

\$2,139,447 federal L-STBG previously obligated



1.60

Total Project Cost

\$<mark>17,459,821.00</mark>

OSTIP

PIN #

101008.00

<u>ID</u>

23-2014-037

County:

Knox

<u>Route</u>

-

Project Name:

Pleasant Ridge Road

<u>Termini</u>

From Knoxville City Limits to the Merchant Drive/Wilkerson Road Intersection in Knoxville

Project Description

Reconstruct 2-lane road with addition of turn lanes at the intersections of Pleasant Ridge Road, Sullivan Road, and Murray Drive. Project also includes the addition of bicycle and pedestrian facilities.

Long Range Plan #			Conformity Status					
09-616			Exempt					
FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds		
2025	CONST	LOCAL	\$ <mark>3,474,400</mark>	\$ <mark>0</mark>	\$0	\$ <mark>3,474,400</mark>		
2025	CONST	L-STBG	\$ <mark>11,311,112</mark>	\$ <mark>9,048,890</mark>	\$0	\$ <mark>2,262,222</mark>		
		– Total	\$ <mark>14,785,512</mark>	\$ <mark>9,048,890</mark>	\$0	\$ <mark>5,736,622</mark>		

Comments:

\$2,139,447 federal L-STBG previously obligated

Note: Obligation will be requested with State STBG funds (Repayment for swapped L-STBG funds).

Amendment # 195: Amend project to increase the construction phase cost and total project cost. Construction is programmed in FY 2025 at a total cost of \$14,784,512 (\$9,048,890 federal L-STBG/\$2,262,222 local/\$3,474,400 local non-participating). This amendment adds \$9,287,795 (+\$4,650,716 federal/+ \$1,162,679 local/+\$3,474,400 local non-participating) to the project and the TIP. The total project cost is increased to \$17,459,821.

Note: The added L-STBG funds were approved as a cost overrun by the TPO Technical Committee on 2/11/25.



<u>Length in Miles</u>

Lead Agency City of Knoxville



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
LOCAL	2025	\$23,068,682	\$23,068,682	<mark>\$0</mark>	<mark>\$0</mark>	\$23,068,682	<mark>\$0</mark>	<mark>\$0</mark>
L-STBG	2023	<mark>\$71,482,548</mark>	<mark>\$11,564,899</mark>	\$69,169,568	<mark>\$740,000</mark>	\$1,572,980	<mark>\$56,183,827</mark>	\$59,917,649
L-STBG	2024	\$80,420,537	<mark>\$36,027,189</mark>	\$73,215,099	\$56,552	\$7,148,886	\$59,917,649	\$44,393,348
L-STBG	2025	\$67,045,492	<mark>\$45,310,752</mark>	\$57,983,342	<mark>\$331,828</mark>	\$8,730,322	\$44,393,348	\$21,734,740
L-STBG	2026	\$44,223,754	\$43,000,200	\$35,623,714	\$1,741,950	\$6,858,090	\$21,734,740	\$1,223,554

Note: Fiscal constraint report update 2/10/25 and reflects pending modifications #498 and #504:

FY 2023 L-STBG: -\$5,497,717 (Federal: -\$4,398,717 Local: -\$1,099,543) FY 2025 L-STBG: +\$11,311,112 (Federal: +\$9,048,890 Local: +\$2,262,222) FY 2025 LOCAL: +\$3,474,400 (Local: +\$3,474,400)